

Schools Forum

Wednesday, 20th June, 2012
at 4.15 pm

**PLEASE NOTE TIME AND VENUE OF MEETING
CEDAR SCHOOL – REDBRIDGE LANE, SOUTHAMPTON,
S016 0XN**

This meeting is open to the public

LEAD OFFICER

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FORUM ADMINISTRATOR

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AGENDA

Agendas and papers are now available via Southampton Online at
www.southampton.gov.uk/council/meeting-papers

1 APOLOGIES AND CHANGES IN MEMBERSHIP (IF ANY)

2 DECLARATIONS OF INTEREST

3 MINUTES OF PREVIOUS MEETING

Minutes of the meeting held on 25th April, attached.

4 ANALYSIS OF SCHOOL BALANCES FOR 2011-12

Briefing paper of the Principal Accountant Schools, detailing the revenue and capital balances held by schools at the end of 2011/12, attached.

5 MODELLING OF NEW SCHOOL FUNDING FORMULA 2013-14

Decision paper of the Children's Services and Learning Finance Manager, for the Forum to note the progress made to date, support the authority's proposal to fund the PFI affordability gap from the Schools Budget and decide on any newly delegated budgets that they wished the authority to manage on their behalf, attached.

6 USE OF ISB CONTINGENCY 2011-12

Briefing paper of the Principal Accountant Schools providing details on how the 2011/12 ISB contingency has been used, attached.

13th JUNE 2012

HEAD OF LEGAL, HR AND DEMOCRATIC
SERVICES